

BCSSI and BCSSF Financial and Donor Report 2023



Since 1978, BCSSI (Boone County Senior Services, Inc.) has been showing up for individuals, families and the Boone County community in general, with care and support to help older adults. In addition, since 2006, BCSSI has been privileged to be the designated public transit provider (like the “city bus”) for residents of all ages. But, there are still many throughout the area who have no idea that we exist; how we can help; and the pride we take in collaborating with others to help us all age well. We don’t want to be a mystery to anyone and are taking great interest in providing many clues to help everyone get to know us better!

One of the ways we are hoping to reach a broader audience is by leaving our fingerprints on everything that we do...making sure that the BCSSI name/brand is attached to all of our activities, events and programs, in addition to our services. We also are looking to the younger generations to ask them to help investigate what we are doing throughout Boone County that might be helpful to their relatives, friends and neighbors. One of the best tools to find these clues is through our active social media channels of Facebook, Instagram and X, in addition to our newsletter and web site. If you are viewing this Annual Report and are not currently engaging with us on these social media channels, we hope you will find us in the near future and follow along. We would also love it if you would clue others in so that they can connect, too!

It’s certainly true that we can’t help those whom we are a mystery to, and as our community is growing faster than ever, we are soliciting help from all who have been a witness to the work of BCSSI during the last 45 years to invite someone new into our places and spaces. In addition, if you know of a small group, organization, business or other connection in Boone County that you believe we should reach out to, just let us know. Our motive in 2024 and beyond is to strengthen the relationships that we have and to gain new ones, too!

Promoting independence and providing enriching opportunities for older adults in Boone County ... and we thank YOU for helping us to uncover the mysteries and connecting all the generations to age well!

BCSSI 2023 UNITS OF SERVICE

Program	Number of Participants	Number of Units
Transportation	876	21,845
Personal Service (includes Homemaker & Attendant Care)	119	2,527
Respite	9	2,320
Outreach/Information & Assistance (includes social media)	1,126	203,505
Guardianship	2	144
Legal/Insurance	70	76
Friendly Visitor	15	1,166
Other Volunteers	197	3,050
Activities (includes lunches)	499	3,532
Workshops/Caregiver Support (includes Tech Time)	125	1,582
Total Unduplicated Clients		2,389
<p>Other Unit Notes: BCSSI loaned out 136 pieces of durable medical equipment, including wheelchairs, walkers, shower stools, crutches, and more, during 2023. This program is free of charge to those in need. Approximately 400 books left the BCSSI (free) Bookshelf during the year for readers to enjoy! The Bookshelf is located in the Lebanon office lobby.</p>		
<p><i>The mission of BCSSI—Boone County Senior Services, Inc. is to promote independence and provide enriching opportunities for older adults in Boone County.</i></p>		

BCSSI 2023 FINANCIAL REPORT

REVENUE

United Way Allocation	\$60,000
United Way Donor Choice	\$6,498
Agency Fundraising	\$150,541
Government Reimbursements	\$623,178
Government Grants	\$93,716
Program Service Fees	\$150,582
Private Grants	\$122,261
Misc. Revenue /Investment Income	\$39,337
In-Kind Revenue (includes fuel)	\$99,664
Gain (loss) on Asset Disposal	\$5,800
Receivables (1)	\$104,072
Total	\$1,455,649

EXPENSES

Salaries	\$818,058
Employee Benefits & Payroll Taxes	\$76,333
Professional and Contract Fees	\$68,012
Repairs & Maintenance	\$66,041
Supplies, Postage & Printing	\$26,594
Utilities	\$26,846
Travel /Fuel & Conferences/Meetings	\$17,489
Insurance	\$67,665
Misc. Expenses	\$33,492
In-Kind (includes fuel)	\$99,664
Allowable Depreciation	\$98,257
Total without Depreciation	\$1,300,194

The above unaudited accrual basis financial report is based on revenues and expenses in all agency funds as of December 31, 2023.

(1) 4th Quarter INDOT and CICOA

We are honored to announce the 2023 BCSSI Circle of Friends

Platinum

Friends supporting \$1000 and up

Christopher & Ember Atkinson
Bob & Anita Bowen
Jim & Christina Bush
Judy Cunningham
Michael & Carrie Dale
Rob & Zoe Farrow
Monte & Florence Juillerat
Kate Koehler
Leo J. Falke Revocable Trust
Rosemary Means
George & Nancy Morton
Ron & Marilyn Neese

Margie Niles
Karen Richards
Russ & Helen Roberts
Ruth Brookshire Charitable Foundation
David & Linda Rusie
Scannell Properties
Mr. & Mrs. Kenneth Spolnik
Dale Turner
Janet Tyre
Bob & Victoria Wesseler

Gold

Friends supporting \$500-\$999

Autumn Trace Car Show
Claire Baker
Don & Janet Barnett
Terry & Susan Barnett
John & Carmel Brand
Angela Caldwell
John David & Ann Cook
George & Jean Curts
Jim & Sandra Driesbach
Bob & Phyllis Duff
Tom & Kerry Dull
Joe & Jody Durham

Fraternal Order of Eagles, No. 2062
Charlene Hackett
Jane Hammock
Josephine Kerr
O.A. & Candy Kincaid III
Psi Iota Xi, Omega Chapter
Sheldon & Mary Marrs
Robin Moffitt
Brian Ojala
Dr. & Mrs. Kirk Parr
Charles & Judith Reinke
Becky Roberts

Gold (continued)

Jerry & Sally Tanselle

George & Kim Tikijian III

Silver

Friends supporting \$250-\$499

Roger & Danielle Burrus

David & Denise Donley

Dull's Tree Farm

Jerry & Marjorie Erskine

First Baptist Church

Roy & Kathy Flanary

Vince & Peggy Flecker

George & Mary Grabianowski

David & Jeanne Hamernik

Eric & Sandra Imboden

Gene Keck

Bob & Diana Lamb

Barbara Litowski

Steven Magnusen

J. Carroll & Sarah McMath

Lorne Oliver

John & Arlene Quinn

Stan & Beverly Rader

Paul & Karynn Seppel

Doug & Barbara Vawter

Sharon Walker

Alan Wilhoite

Bronze

Friends supporting \$100-\$249

Adams Electric

Allen Andrews

Joanne Applegate

Autumn Jeep Show

Autumn Trace Jeep Show

Ralph Basore

BCSSI Board Members

Patricia Bohannon

Roseanne Bonjouklian

Boone County Chiropractic Office

Boone County Retireed Teachers

Joseph Boyd

Paul & Virginia Caltrider

Kenneth & Vicki Carr

Dr. & Mrs. William Chapman

Jack Chase

Janice Cox

Veronique Duprey

Elizaville Baptist Church

Jessica Evans

Carolyn Everett

Mildred Flanary

Steve & Gail Ford

Dave Garver

Bronze (continued)

Paul German	Jackie Mason
Cyndy Gibbs	Al & Margi McConnaha
Jeff & Amy Godby	Karen Metzger
Robert Guernsey	William & Marilyn Mihelc
James & Julia Haines	Paul & Lisa Mohler
Connor Hammerle	Joe & Ann Newsom
Dave & Erin Herr	Roger & Joyce Povolock
Denny & Judy Hesler	Alan & Brenda Quick
Charlene Hickey	James Robbins
Terena James	Steve & Barb Schroeder
Kappa Kappa Kappa, Inc., Alpha Beta Chapter	Ron Selby
Donald & Lynn Kenyon	JR & Kathy Servies
Bonnie Klingler	Jennifer Sluder
Harry Koch, Jr.	Ralph & Jan Stacy
Richard & Carolyn Koontz	Nancy Stum
Phyllis Kouns	Lana Surface
Georgia Kreil	Ron & Jayne Thompson
Kroger	Scott Thompson
Lebanon Lions Club	Nancy Tikijian
Dave & Jenny Lemen	Jeff Tribbett
Bob & Pat Lemmon	James & Joan Voyles, Jr.
Steve & Luanne Lewis	Ken & Lynn Wakefield
Peggy Lumley	James & Judith Washburn
Joan Malick	WAVE-We All Value Each Other, Inc.

BCSSI wants to stay engaged with you year-round. If you are not receiving our Senior Sounds newsletter that is issued every other month, please e-mail us at bcssi@booneseniors.org. The newsletter is available in print and electronic versions. We also invite you to connect with us on Facebook, Instagram and X to get the latest BCSSI news & updates. Thank you for your support.

Copper

Friends supporting \$50-\$99

Barb Anderson	Eric & Anna McClean
Ron & Susi Bartlett	Becky McClure
Lillian Cato	Mary Moreland
Elisabeth Church	Jaclynne Otterman
Allyn & Gloria DeLong	Kevin Patton
Don & Alice DeVol	Linda Phillips
Elaine Dickerson	Tami Richardson
Carol Duncan	Julia Ritter
Kyle & Haley Endres	Lisa Rubi
Danial & Carol Fisher	Elaine Schuetz
French Family Dentistry	Barbara Schumacher
Tabatha Garing	Sonya Shoup
Taggart Helterbran	Danny Smith
Roger Henry	David Sullivan
John Hine	Heidi Watson
Nelson & Nancy Hunter	James Wegener
Joann Jones	Richard & Mary Williams
Diana Martin	

Contributor

Friends supporting up to \$49

Rosalie Alexander	Zachary Hagerty
Jim & Karen Barnett	Betty Henry
Hilda Blubaugh Estate	Ruth Hirsch
Gene & Vivian Bokash	Patricia James
Sara Crew	Loretta Keys
Wanda Deal	James Kouns
Carol Dees	Glen Larson
Melanie Dickerson	Sharon Loux
James Fulkerson	Mary Merriman
Patricia Golladay	Robert & Rhea Nall

Contributor (continued)

Network for Good

Jay & Marjorie Niemann

Mary Beth Pauley

Juanita Rosenthil

Karen Roth-Byers

Grace Rowe

Jay Sutton

Susan Stookey

Steve & Janice Strawmyer

Neil Taylor

Rich & Debbie Thies

Janice Kay Walker

Keith Witt

Memorial Gifts In Memory of...

Donna Anderson

Sandra Hannis

William & Dora Richardson

Patricia Gyger

Randy & Kelly Terrill, Carla & Niles Gwinn,

Nancy & Cecil Gosser

Shirley Hester

Patty Golladay & Family

Barbara Tanselle

George Anderson

George & Nancy Morton

Dwight & Penny Bridge

Troy & Andrea Yoder

Carol J. Belcher

Jon & Sandra Robinson

Hurchel Biddle

Judy Hardin Brown & Ron Brown

Margaret Brandenburg

Margaret Walters

Bill & Linda Stuteville

Andy & Debbie Padgett, Aaron &

Kathy Padgett

Jane Hammock, Kate & Brett Brandenburg

Trader's Point Church Small Group

Dwight Bridge

Jeff & Cheryl Edwards

Linda Jones

Vickie Daupert

Cindy Hickson

Jim & Rae Ann Messenger

Nancy Reiss

Janet Tyre

Barb Anderson

Ron & Marilyn Neese, Ron & Nancy Neese &
Family, Doug & Tammi Woodward

Brenda Burkholder

Judy Cunningham

Rosa King

Jim & Corky Stevenson

Lynn & DiAnn Riley

Steve & Janice Strawmyer

Mrs. Josephine Kerr

Susan Luse

George & Jean Curts

Carolyn Rummel

Doug & Karen Campbell

Barbara & Timothy Strueh

Jana & Jon McKee

Memorial Gifts

In Memory of...

Jon & Sandra Robinson

Betty Brown

Karen Richards

Lucille Brunet

Jon & Sandra Robinson

Kathy Budd

Bill & Linda Stuteville

Kathy & David Budd

Judy Hardin Brown & Ron Brown

Kay Chase

BCSS Foundation

Ken & Vicki Carr

Kate Koehler

Judy Cunningham

Steven & Brenda Bahler

Timothy & Roberta Caldwell

Susan Habel

Ellen Witte

Pat Jones

Joe & Breann Fink

Bruce Chosney

Michele Chosney

Charles Copeland

Judy Cunningham

Chuck & Cindy Hickson & Family

Joe Crum

Steve & Sandy Martin & Family

Doug & Karen Campbell

Leanna M. Woody

Dennis & Tammy Woody

Dianne & Richard Perry

Malinda Ellen Pyles

Larry & Beverly Parker

David & Kathy Durham

Home National Bank

Tom Cunningham

George & Nancy Morton

Ed Ruch

Susan L. Magee

Judy Harding Brown & Ron Brown

Dr. & Mrs. Kirk Parr

BCSS Foundation

Ron Dalton

Commercial Filter Retirees

Noemi DeLaRosa Orosco

Ron & Marilyn Neese

Judy Hardin Brown & Ron Brown

Brad Dooley

Nancy Marsh & Families

Jane Myers

David Duff

Chuck & Cindy Hickson & Family

Kenneth & Margaret Keene

Carol J. Dull

Ken & Vicki Carr

Bob Duncan

Carol Duncan

Jerry Erskine

Kate Koehler

Steve & Luanne Lewis

Meals on Wheels-Lebanon

Vicki Daupert

Laura Temple

Daniel Erskine

Karen Richards

David Brandenburg

In Memory of...(continued)

Freida Faucett

Mary Beth Pauley

Janice Gable

Chuck & Cindy Hickson & Family

Wanda Golden

Bill & Linda Stuteville

Dr. Russell Hardin

Judy Hardin Brown & Ron Brown

Mary Ann Heck

Kenneth & Margaret Keene

Dennis Hester

Shirley Hester

Diana Hendricks

Troy & Andrea Yoder

Mike Horlacher

Joann Jones

Dave Jones

Chuck & Cindy Hickson

Eason Horticultural Services, Inc.

Sonney Mosely

Suzy Johnson

Julia & James Haines

Bette Keller

Cindy Hickson

Marietta Kincaid

Gladys Dickey & Family, Rev. Virgil Kincaid &

Family, Arthur Earl Kincaid

John D. King

Pamela Carney

Doug Pagliaro, Anrew Kaplan &

Michael Yetemian

Gladys Dickey & Family

Chuck & Cindy Hickson

Lee Ann Hitch

From Friends at Center Stage Community Theatre

Suzan Burnell

Rob & Leasia Burnell & Family

Stormy & Rhonda Barricklow & Sons

George Kreil

Kenneth & Peggy Bailey

Barb Anderson

Mary Beth Pauley

Jennie Woods

Carolyn Slaughter

Julie, Rhonda, Jane & Beth Ellen

Cindy Hickson

Judy Cunningham

Robert & Diana Lamb

Boone County Meals on Wheels

George & Nancy Morton

Kate Koehler

Judy Wilson

Herschel Lewis

John Quinn

Sharon Loux

Ron & Marilyn Neese, Doug & Tammi Woodward

Jeffrey Lowe

Chuck & Cindy Hickson & Family

Howard & Sally Schwarz

Roger & Cheryl Dumond

Mark & Elle Starkey

Charles & Jean Brandenburg

Ben & Nan Hendrickson

Jim & Rae Ann Messenger

Katie & Gary Stoffel

Gerald & Lou Ann Lasley

Bruce & EJ Snodgrass

In Memory of...(continued)

Mary Ann Lowery

Sharon Peterman

Joyce Luse

Bill & Linda Stuteville

Russ & Helen Roberts

Doug & Karen Campbell

Mike & Aleta McKenzie & Family

Sigmon & Jane Myers

Richard & Carol Koontz

Liz Hay & Doris Hayden

Steve & Sandy Martin & Family

Jim Maines

Chuck & Cindy Hickson & Family

Ron & Marilyn Neese

Sharon Peterman

Jesse Martin

Ida Janine Ball

Chuck & Cindy Hickson

Lois Martin

Judith Kramer

Gulielma McGowan & Family

Mary Kimberlin

Al McConnaha

Chuck & Cindy Hickson

Sandra McCormack

Diana Kohn, Jane Kerwin, & Sue Scott

Polly Schyvinck

Dawn Kempen

Michael McDonald

Carolyn McMann

Janet Meese

Bill & Linda Stuteville

Bob Miller

Commercial Filter Retirees

George Morton

Bill & Linda Stuteville

Rod & Jean Rose

George & Georgia Kreil

Ted & Charlotte Oliphant

Rod & Jean Rose

Elmer Parks

Chuck & Cindy Hickson & Family

Ken & Vicki Carr

Mary Ann Perrault

Ken & Vicki Carr

Gail Pitts

Shirley Hester

Barbara Probasco

Julia & James Haines

Don Quick

Sharon McKellan

Roland Kesler

Mike & Susan Maguire

Mary Grabianowski

Bill & Nancy Harman

Thomas & Shelagh Chope

Lin Fonner

Anita Gagnon

Julia Haines

Mike A. Quick

Paula & Ken Acton

Bob Fry & Dedra Jones

Sigmon & Jane Myers

Debbie Reger

Ron & Marilyn Neese

Nancy Rice

Carolyn McMann

In Memory of...(continued)

Jeanette Shaffer

Robert Shaffer

Kay Slagle

Bill & Linda Stuteville

Meredith Sloan

Chuck & Cindy Hickson & Family

Alma Smith

Chuck & Cindy Hickson

Joyce Somers

Martha & Jeffrey Beck

Burl Tharp

Ron & Marilyn Neese & Family

David Summers

Charlene Hackett

Jean Thrine

Chuck & Cindy Hickson

Steve Todd

Chuck & Cindy Hickson & Family

Marcia Wilhoite

Chuck & Cindy Hickson

Bill & Linda Stuteville

Mary Beth Pauley

Ken & Vicki Carr

Joe & Jody Durham

BCSS Foundation

Georgia Kreil, Ginger Kreil Harris & Jeff Harris,

Steve & Taffy Day

Barb Anderson

Boone County Retired Teachers

Kenny & Peggy Bailey

Mr. & Mrs. Kirk Otsby

Wanda Tyler

Gladys Dickey & Family

Peggy Vickrey

Charlene Hackett

Phyllis White

Bill & Linda Stuteville

Diana Martin

Ernestine "Ernie" Wood

Rod & Jean Rose

Chuck & Cindy Hickson

Ernestine & Roy Wood

Judy Hardin Brown & Ron Brown

Honor Gifts In Honor of...

BCSSI Drivers

Bill & Linda Stuteville

Jerry & Eva Bohannon

Barb Anderson

Jeannie Brandenburg

Bill & Linda Stuteville

Jack Chase

Joe & Breann Fink

Judy Cunningham

Dr. & Mrs. Kirk Parr

Bonnie Klingler

Maurice & Letticia Kessler

Virginia Lewis

Wendy Sloman

Kevin & Ginny Logan

Nany Sonntag

Kay Martin

Jeff & Jessica Evans

Linda Phillips

Ellen Witte

Martha Parr

Dr. & Mrs. Kirk Parr

Chuck Ritz

Kenny Kincaid

Chris Hedge

Donald Golliher



Throughout 2023, BCSSI was strengthened by funding from the Community Foundation of Boone County, the Boone County Commissioners/Boone County Council, CICOA Aging and In-Home Solutions, United Way of Central Indiana and the Boone County Senior Services Foundation in addition to the Indiana Department of Transportation (INDOT) and other special grants and gifts. As a private non-profit 501c3, the diversity in our funding base is essential to our successful program and service outcomes.

2023 BCSS Foundation Donors

The mission of the Foundation is to build a fund so Boone County Senior Services, Inc. (BCSSI) can continue to serve older adults in Boone County.



Foundation Patron Donors

\$10,000 & up

Leo J. Falke Rev. Trust

Foundation Associate Donors

\$1,000-\$2,499

Duane & Kim Fortune

David & Erin Herr

Patricia Hughes

Kate Koehler

Barbara Kroemer

Russ & Helen Roberts

Foundation Contributors

\$250-\$999

Barbara Anderson

Michael & Yvonne Baird

Don & Janet Barnett

Brett & Shari Bayston

Ken & Vicki Carr

Judy Cunningham

Rick & Amy Hammerle

Cindy Hickson

Gene Keck

Sheldon & Mary Marrs

Jim Mossman

Ron & Marilyn Neese

Steven & Courtney Nienaber

Dave & Linda Rusie

Zach Schroeder

Maria Shepherd

Colleen Thomas

James & Dale Turner

Bill & Sharon Walker

Foundation Supporters

Up to \$249

Derek & Kim Arrowood	JC & Baili Hart
Clifford & Nancy Beesley	Dan Lamar
Bob & Anita Bowen	Jenny Lemen
Robert & Kathleen Budreau	Lowell & Kristen Miller
Brad & Pam Burpo	Paul & Lisa Mohler
Doug & Karen Campbell	Pete & Sandy Obremskey
Lillian Cato	Trevin Poole
Melanie Dickerson	Tom & Cathy Ramsey
Jerry & Marjorie Erskine	Karen Richards
Kent & Charlotte Frandsen	Lisa Richards
David Garver	Sonya Shoup
Mary Grabianowski	Nancy Tikijian
Jane Hammock	Hank & Cindy Walters

Foundation Memorial Gifts In Memory of...

George Anderson	Jerry Kerr
Brad & Pam Burpo	Hank & Cindy Walters
Barb Anderson	Dave Klingler
Carl Corson	Hank & Cindy Walters
Hank & Cindy Walters	Ardella Myers
David Jones	Hank & Cindy Walters
Paul & Lisa Mohler	

Foundation Honor Gifts

In Honor of...

Ron Neese's Birthday

Marilyn Neese

BCSSF Legacy Donors

Bob & Anita Bowen

Ruth Brookshire Charitable Foundation, Inc.

John Cowan

Jane Dean

Duane & Kimberly Fortune

Jane A. Hammock

David & Erin Herr

Bonnie Klingler

Rick Whiteman & Ed Mitro

Johanna Mohringer

Patricia Riebling

The Russell & Helen Roberts Family

Colleen A. Thomas

Richard & Jeanne Wait

Bill & Sharon Walker

Through the Boone County Senior Services Foundation's Legacy Program, you have the power to leave a legacy that will make a real impact on Boone County's growing senior population. A gift made through a deferred mechanism can endow a program, fund a special service, or help meet the changing needs of the organization in the future. Names will be added as individuals make their intentions known to the Foundation.

BCSSF Financial Report*

Cash:

Checking	\$37,776.02
----------	-------------

Investments:

Certificates of Deposit	\$764,365.47
-------------------------	--------------

Mutual Funds & Stocks	\$784,237.58
-----------------------	--------------

Total Assets	\$1,586,379.07
---------------------	-----------------------

**unaudited figures*

DONATION FORM

Name: _____

Address: _____

Phone number: _____

E-mail Address: _____

I would like to direct my donation to the: _____ Agency _____ Foundation

Please contact me to talk more about the **Legacy Program**: _____

We also accept donations by credit card. Please give us a call at (765)482-5220. Thank you.

BCSSI

Boone County Senior Services, Inc.

515 CrownPointe Drive

Lebanon, IN 46052-8335

(765) 482-5220 (317) 873-8939

FAX (765) 482-5239

bcssi@booneseniors.org



www.booneseniors.org

*BCSSI, with offices in Lebanon and Zionsville,
has been promoting independence
and providing enriching opportunities
for older adults in Boone County since 1978.*